

LAPORAN REALISASI ANGGARAN DIPAN UJ
 PENGADILAN NEGERI PALEMBANG
 BULAN NOVEMBER 2021

KODE	MAK	URAIAN	PACU	REALISASI BULAN LALU	REALISASI BULAN INI	REALISASI SAMPAI BULAN INI	SALDO	(%)	
BELANJA PEGAWAI									
1066.001	511111	Gaji Pokok PNS	4.542.239,000	3.891.719,100	129.380,800	4.217.099,900	315.139,100	92,84	
	511110	Pembulanan Gaji PNS	38,000	49,353	3,946	53,299	4,301	91,89	
	511121	Tunj. Suami/Istri PNS	378.209,000	334.460,524	26.916,594	351.317,078	16.891,922	92,89	
	511122	Tunj. Anak PNS	110.448,000	94.773,614	7.896,894	102.610,468	7.817,532	92,90	
	511123	Tunj. Struktural PNS	64.790,000	59.900,000	4.625,000	60.125,000	4.625,000	92,86	
	511124	Tunj. Fungsional PNS	6.185.990,000	5.290.310,000	447.835,000	5.738.155,000	447.835,000	92,76	
	511125	Tunj. PNS PNS	918.584,000	803.972,548	57.305,329	861.277,877	57.306,123	93,76	
	511126	Tunj. Bersa PNS	240.435,000	206.252,190	17.091,120	223.343,290	17.091,720	92,89	
	511129	Tunj. Uang Makan PNS	739.667,000	563.654,000	79.616,000	639.270,000	100.317,000	86,43	
	511151	Tunj. Umum PNS	32.845,000	26.075,000	2.385,000	39.460,000	2.385,000	92,74	
	511158	Tunj. Hak-hak Ad Hoc	2.365.500,000	1.951.600,000	299.500,000	2.247.100,000	118.400,000	94,99	
		JUMLAH	15.578.655,000	13.210.316,299	1.260.499,809	14.470.811,902	1.107.843,098	92,89	
BELANJA BARANG									
1066.002.A	521111	Belanja Keperluan Pembelian	471.113,000	364.798,200	36.259,600	401.057,200	70.055,800	85,13	
	521119	Belanja Barang Operasional Lainnya	55.500,000	49.369,459	3.672,169	53.041,628	2.458,172	95,57	
	521811	Belanja Perod. barang Konsumsi	140.000,000	119.579,484	14.531,700	134.111,184	5.888,816	95,79	
	0	521111	Belanja Langgahan Internet	213.000,000	191.782,456	16.739,250	208.521,706	4.478,294	97,90
	521114	Belanja Pengiriman Surat Dinas Pos	60.000,000	49.456,991	3.034,840	41.481,831	16.518,169	72,47	
	522111	Belanja Langgahan Listrik	310.800,000	251.120,817	28.939,635	281.060,452	29.739,548	90,43	
	522112	Belanja Langgahan Telepon	12.000,000	2.304,807	241,066	2.545,873	9.454,127	21,22	
	522113	Belanja Langgahan Air	25.200,000	16.807,610	1.752,350	18.559,960	6.640,040	73,65	
	522141	Belanja Sewa Rumah Dinas Hak-hak	287.280,000	231.260,000	12.600,000	265.860,000	21.420,000	92,54	
	C	523111	Penelitian gedung dan bangunan	445.800,000	347.899,960	10.757,000	358.656,960	87.149,040	80,45
	523119	Penelitian Gedung dan Bangunan Lainnya	69.000,000	68.814,700	55,000	68.869,700	130,300	99,81	
	523121	Penelitian Perbaikan dan Mesin	221.220,000	157.694,634	23.580,904	181.275,538	39.944,462	81,94	
	D	521115	Honor Pengkaji Keuangan	51.880,000	35.210,000	3.840,000	39.050,000	14.830,000	72,48
	521119	Belanja Pakuan Dinas	82.045,000	45.365,800	36.646,000	82.011,800	34,200	99,96	
	E	521119	Belanja Barang Operasional Lainnya (pelatihan/sumpah jabatan)	13.500,000	300,000	8.400,000	8.700,000	4.800,000	64,44
	522191	Belanja Jasa Lainnya	1.500,000	1.000,000	500,000	1.500,000	-	100,00	
	F	521119	Belanja Barang Operasional Lainnya (pesat)	16.200,000	12.483,200	2.192,500	14.675,700	1.521,300	90,56
	G	524111	Belanja Perjalanan Dinas Biasa	20.000,000	4.656,750	500,000	5.156,750	14.843,250	25,75
	524113	Belanja Perjalanan Dinas Dalam Kota	1.200,000	-	-	-	1.200,000	-	-
	I	524111	Belanja Perjalanan Dinas Biasa	3.000,000	-	-	-	3.000,000	-
	J	521119	Belanja Barang Operasional Lainnya (markab)	12.000,000	12.000,000	-	12.000,000	-	100,00
	K	521131	Belanja Barang Operasional-Penanganan Pandemi COVID19	27.000,000	13.262,280	10.510,900	23.773,180	3.228,820	88,05
	521841	Belanja Barang Persediaan-Penanganan Pandemi COVID19	20.000,000	3.644,175	-	3.644,175	16.355,825	18,22	
1066.003.A	521241	Belanja Barang Non Operasional Penanganan Pandemi COVID19	8.000,000	3.980,000	-	3.980,000	4.020,000	49,75	
		JUMLAH	2.569.238.006	1.986.779,323	214.742,514	2.211.521,837	957.717,161	86,08	

LAPORAN REALISASI ANGGARAN DIPKA 01
 PENGADILAN NEGERI PALEMBARANG
 BULAN NOVEMBER 2021

KODE	MAK	URAIAN	PAGU	REALISASI BULAN LALU	REALISASI BULAN INI	REALISASI BULAN BULAN INI	SALDO	(%)
BELANJA MODAL								
1071.EAD		Layanan Sarana Internal						
1071.052.A	532113	Belanja Modal Perlatan dan Mesin-PC Kerantinaan	37.500,000	37.500,000	-	37.500,000	-	100,00
	532113	Belanja Modal Perlatan dan Mesin-Ruang Sidang Online	200,000,000	198.395,000	-	198.395,000	1.605,000	99,20
	532113	Belanja Modal Perlatan dan Mesin-PC Kelembagaan	75,000,000	-	71.250,000	71.250,000	3.750,000	95,00
	532113	Belanja Modal Perlatan dan Mesin-Mesin Antisan Sidang	27.500,000	26.999,500	-	26.999,500	500,500	98,10
	532113	Belanja Modal Perlatan dan Mesin-Router	74,000,000	49.390,000	24.600,000	73.990,000	20,000	99,99
1071.053.A	532113	Belanja Modal Perlatan dan Mesin-Sarana Disabilitas	20,000,000	19.954,000	-	19.954,000	46,000	99,77
	532113	Belanja Modal Perlatan dan Mesin-fasilitas Perkantoran	114,000,000	113.787,500	-	113.787,500	212,500	99,81
1071.EAE		Layanan Prasarana Internal						
1071.051.A	532113	Belanja Modal Perlatan dan Mesin-Prasarana Disabilitas	30,000,000	29.090,700	-	29.090,700	909,300	96,97
		JUMLAH	570,000,000	475.116,700	95.850,000	570,966,700	7,053,300	98,70
		JUMLAH	14,725,894,000	15,682,212,322	1,371,088,117	17,253,300,459	1,472,593,561	92,19